



Bury Health and Wellbeing Board

Title of the Report	Better Care Fund (BCF) Quarter 4 2016-17
Date	05/06/2017
Contact Officer	Sandy Firth
HWB Lead in this area	Cllr Simpson

1. Executive Summary

Is this report for?	Information <input type="checkbox"/>	Discussion <input type="checkbox"/>	Decision <input checked="" type="checkbox"/>
Why is this report being brought to the Board?	The report is presented to the boards retrospectively after sign off from the Chair for agreement.		
Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy)  Living_well_in_Bury_Making_it_happen_to	Priority 4 – Promoting independence of people living with long term conditions and their carers.		
Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA)  Bury JSNA - Final for HWBB 3.pdf	NA		
Key Actions for the Health and Wellbeing Board to address – what action is needed from the Board and its members? Please state recommendations for action.	NA		
What requirement is there for internal or external communication around this area?	NA		
Assurance and tracking process – Has the report been considered at any other committee meeting of the Council/meeting of the CCG Board/other stakeholders....please provide details.	Signed off by Cllr Simpson on behalf of Health and wellbeing Board		

2. Introduction / Background

The data collection template requires the Health & Wellbeing Board to track through the high level metrics and deliverables from the Health & Wellbeing Board Better Care Fund plan.

We have developed a new local performance monitoring system of the metrics which is allowing us to track them monthly throughout the year and then take action when required. This has been a successful development and is prompting effective multiagency discussions around performance.

3. key issues for the Board to Consider

We are currently meeting all of the national conditions so there are no areas for concern.

There is no improvement in performance for Non elective admissions, Delayed Transfers of Care and permanent admissions to residential care. Admissions due to falls, patient satisfaction and reablement are on track to meet the target.

Reduction in non-elective admissions: There has been a steady increase in non-elective admissions for Bury patients throughout 16/17 however this has reduced in Q4. This reduction has not met target and the year end position is higher compared to last year. Work is underway to investigate the complex reasons behind this increase. The supporting performance monitoring shows that non-elective bed days have remained relatively static.

Delayed transfers of care: Despite promising progress at the beginning of the year, target has not achieved at year end. There were 5980 delayed days in 16/17 compared with 5680 in 15/16 an increase of 5%. In quarter 4 there is a fairly even split between the NHS and social care as the responsible organisation. The increase in non-elective admissions increase may have a direct effect on delayed transfers of care.

Admissions due to falls: We have been on target for this measure through the year and have achieved target at year end with a decrease in falls over the past 2 quarters.

Were you involved in discussions on your care and treatment: This survey measure tends to be static and determine after releases of 3 different surveys throughout the year. The GP survey is now being published annually in July which when released will enable us to calculate the overall average for this measure. A positive increase in the response from the recent carers survey will increase the overall measure, unfortunately due to timing this will not reflect in the measure until after this submission.

Permanent admissions to Residential care: There has been an increase in residential admissions this year which after investigation seems to be due to the inclusion of full cost clients in the measure definition (clients who pay for their own care but who will continue to be reviewed annually by local authority) and a significant increase of those this year. On average there were 28 admissions per month but in February there were 44 and March 40. Without these full cost clients we would remain on target.

Reablement: We have achieved target for this measure at year end.

4. Recommendations for action

The report is presented to the boards retrospectively after sign off from the Chair for agreement.

5. Financial and legal implications (if any)

If necessary please see advice from the Council Monitoring Officer (J.M.Hammond@bury.gov.uk) or Section 151 Officer Steve Kenyon (S.Kenyon@bury.gov.uk).

NA

6. Equality/Diversity Implications

NA

CONTACT DETAILS:

Contact Officer: Sandy Firth

Telephone number: 0161 253 5438

E-mail address: s.firth@bury.gov.uk

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